

GOVERNMENTAL OPERATIONS

Agency 086

Governor's Office of Indian Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	2.0	537		537
Total Maintenance Level	2.0	552		552
Difference		15		15
Percent Change from Current Biennium	0.0%	2.8%		2.8%
Performance Changes				
Reduce Salaries, Goods and Services, and Travel	(.1)	(55)		(55)
Suspend Plan 1 Uniform COLA #		(5)		(5)
State Data Center Rate Increase		5		5
Subtotal	(0.1)	(55)		(55)
Total Proposed Budget	2.0	497		497
Difference	(.1)	(40)		(40)
Percent Change from Current Biennium	(2.5)%	(7.4)%		(7.4)%
Total Proposed Budget by Activity				
Promote Government Relations	2.0	497		497
Total Proposed Budget	2.0	497		497

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Reduce Salaries, Goods and Services, and Travel

The Governor's Office of Indian Affairs will reduce expenditures for salaries, goods and services, and travel. These reductions will potentially delay further development of the government-to-government relationship between the tribes and the state. Face-to-face interactions with tribes are a key factor in promoting positive relations. Communication through written letter, phone, and e-mail is not as culturally appropriate.

ACTIVITY DESCRIPTIONS

Promote Government Relations

The Governor's Office of Indian Affairs assists the state in developing and implementing policies, as well as conducting its relations with federally-recognized tribes on a government-to-government basis, consistent with the principles identified and affirmed in the 1989 Centennial Accord, 1999 Millennium Agreement, and Governor's Proclamation of July 21, 1997. The office works to improve communication between the state of Washington and federally-recognized tribes and tribal organizations.